

## Key Decision Details

<b>Decision Name</b>	AMENDING OUR SPENDING PLANS - THE FORECAST, BUDGET AND MTP PROCESS
<b>Date of Decision</b>	07 June 2007
<b>Decision maker</b>	Cabinet
<b>Describe the Decision taken</b>	Noted the present position on the development of a new approach to identify spending plans for future years and approved the timetable and stages for considering the financial strategy, 2008/09 budget and 2009/13 Medium Term Plan. Requested that a briefing note on the matter be circulated to all Members.
<b>What were the reasons for taking the Decision?</b>	As part of the Council's financial monitoring arrangements
<b>What alternative options were considered and rejected?</b>	None
<b>Conflict of interest and dispensation</b>	None
<b>Is the decision a Key Decision?</b>	Yes
<b>Was the decision included in the Forward Plan</b>	Yes
<b>Was the decision subject to the urgency proceedings?</b>	No
<b>List the background papers to any report considered by the Decision Taker</b>	2007/08 Revenue Budget and 2008/12 MTP
<b>Person Making this report</b>	Mrs Helen Taylor
<b>Date upon which the Decision will come into force, subject to no call-in</b>	15 June 2007
<b>Accompanying Documents</b>	MTP Process Cabinet June 7

